

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Monday, December 8, 2014
Budget Meeting
2:30 pm
Council Chambers**

AGENDA

- 1. 2015 Capital Budget**
 - a) General Capital
 - b) Utility Capital
 - c) Landfill Capital
 - d) Special Capital

- 2. 2015 Preliminary Operating Budget**
 - a) General Operations
 - b) Utility Operations
 - c) Landfill Operations
 - d) Waste Collection Operations