

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Monday, February 9, 2015
Budget Meeting
3:00 pm
Council Chambers**

AGENDA

- 1. 2015 Operating Budget**
 - a) General Operations
 - b) Utility Operations
 - c) Landfill Operations
 - d) Waste Collection Operations
 - e) Reserve Budget
- 2. Balancing Options**