

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Monday, January 12, 2015
Budget Meeting
3:00 pm
Council Chambers**

AGENDA

1. 2015 Capital Budget

- a) General Capital
- b) Utility Capital
- c) Landfill Capital
- d) Special Capital

2. 2015 Operating Budget

- a) General Operations
- b) Utility Operations
- c) Landfill Operations
- d) Waste Collection Operations